

SPECIAL ISSUE



Kenya Gazette Supplement No. 7 (Nairobi City County Acts No. 1)



REPUBLIC OF KENYA

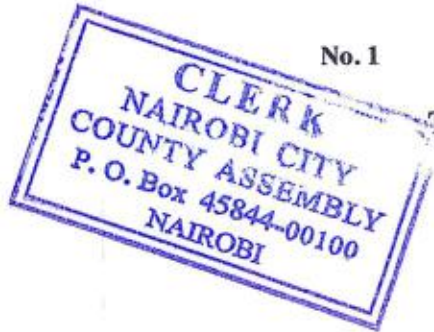
KENYA GAZETTE SUPPLEMENT

NAIROBI CITY COUNTY ACTS, 2017

NAIROBI, 4th April, 2017

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**THE NAIROBI CITY COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2017**

No. 1 of 2017

Date of Assent: 4th April, 2017

Date of Commencement: 4th April, 2017

AN ACT of the County Assembly of Nairobi City to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2017 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the County Assembly of Nairobi City, as follows —

Short title

1. This Act may be cited as the Nairobi City County Supplementary Appropriation Act, 2017.

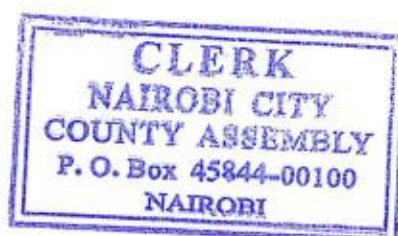
Issue of KSh. 34,784,859,115 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2017 and appropriation of the money granted

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2017, the sum of Kenya Shillings thirty four billion, seven hundred eighty four million, eight hundred fifty nine thousand, one hundred and fifteen and that sum shall be deemed to have been appropriated as from 1st July, 2016, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 30th June 2016, in accordance with Article 224 of the Constitution.

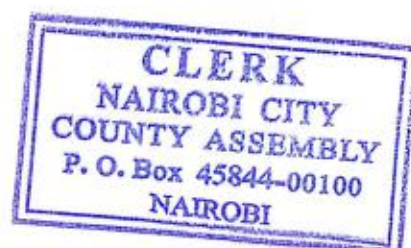
SCHEDULE

1	2	3
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	KSh.
R5311	The amount required in the year ending 30th June, 2017 for salaries and expenses of the County Public Service Board.....	85,185,200
R5312	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Office of Governor which includes Executive Committee Members, Administration Dept., Public Relations, Decentralization, Procurement, Audit Legal affairs, Inspectorate Investigations and Fire departments.....	5,515,682,106
R5313	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Information Communications Technology ,E-Government and Public Communications Sector	304,000,000
R5314	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Finance and Economic Planning Sector which includes the Accounting, Economic Planning, Budgeting Departments and debt repayments	2,923,316,824
R5315	The amount required in the year ending 30th June, 2017 for salaries and expenses of the Health Sector which includes Pumwani Maternity Hospital, City Mortuary and all County health facilities	5,228,283,792
R5316	The amount required in the year ending 30th June, 2017 for the salaries and expenses for Urban Planning and Lands Sector comprising Urban Planning, Enforcement, Land survey, and valuation departments.	313,500,000
R5317	The amount required in the year ending 30th June, 2017 for the salaries and expenses for the Public works and infrastructure sector which comprises Roads and drainage, traffic signals, street lighting, car park management, and all engineering functions of the county.....	1,349,000,000
R5318	The amount required in the year ending 30th June, 2017 for salaries and expenses of Education, Youth affairs, Sports, Culture and Social Services sector which comprises early childhood education, art craft and polytechnic institutions, management of social halls, sports facilities and services among other social and cultural services	1,641,100,000
R5319	The amount required in the year ending 30th June, 2017 for salaries and expenses of Trade, Industrialization, Cooperatives and Tourism Development sector.....	593,789,097
R5320	The amount required in the year ending 30th June, 2017 for the salaries and expenses for Public Service Management Sector which comprises the Human Resource Management	1,544,000,000
R5321	The amount required in the year ending 30th June, 2017 for Salaries and expenses for Agriculture and Livestock Development sector for various agricultural projects	384,000,000



No. 1 *Nairobi City County Supplementary Appropriation* 2017

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R5322	The amount required in the year ending 30th June, 2017 for Salaries and other operating expenses for the County Assembly	1,493,004,504
R5323	The amount required in the year ending 30th June, 2017 for Salaries and expenses for the Water, Energy, Environment, Forestry and Natural Resources Sector	1,862,000,000
R5324	The amount required in the year ending 30th June, 2017 for Salaries and expenses for the Urban Renewal and Housing Sector	192,945,000
R5325	The amount required in the year ending 30th June 2017 for operations of Ward Development Projects Secretariat	31,000,000
Sub-Total.....		23,460,806,523
<i>Development Expenditure</i>		
D5311	The amount required in the year ending 30th June, 2017 for Capital and development expenditure for the County Public Service Board	28,000,000
D5312	The amount required in the year ending 30th June, 2017 for Capital and development expenditure for Governor's office and associated functions including purchase of vehicles, construction of ward offices, Fire equipment.....	569,000,000
D5313	The amount required in the year ending 30th June, 2017 for capital and development expenditure for Information Communications Technology, E-government and Public Communications sector which includes development of structured cabling.....	150,000,000
D5314	The amount required in the year ending 30th June, 2017 for capital and development expenditure for Finance and Economic Planning Sector.....	100,000,000
D5315	The amount required in the year ending 30th June, 2017 for capital and development expenditure for Health Sector which includes rehabilitation and equipping of county referral hospitals, upgrading of health centers and dispensaries in districts among other capital projects in health sector	1,070,000,000
D5316	The amount required in the year ending 30th June, 2017 for capital and development expenditure for Urban Planning, and Lands sector which includes regularization of buildings and purchase of equipment	435,000,000
D5317	The amount required in the year ending 30th June, 2017 for capital and development expenditure for public works and infrastructure sector which includes improvement of public transport, traffic management, parking and road safety, rehabilitation of roads and drainages, street light installations and maintenance among other infrastructural development projects.....	4,916,000,013



2017

Nairobi City County Supplementary Appropriation

No. 1

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
D5318	The amount required in the year ending 30th June, 2017 for capital and development expenditure for Education Youth Affairs, Sports, Culture and Social Services which includes Rehabilitation various learning institutions and vocational centers, construction of street families rehabilitation centers at Ruai and rehabilitation of social halls	242,000,000
D5319	The amount required in the year ending 30th June, 2017 for capital and development expenditure for Trade and Development sector which includes construction of and rehabilitation of various markets	570,000,000
D5320	The amount required in the year ending 30th June, 2017 for capital and development expenditure for Public Service Management sector meant for establishment of a Human Resource Management Resource centre	115,000,000
D5321	The amount required in the year ending 30th June, 2017 for capital and development expenditure for Agriculture and Livestock Development sector for various agricultural projects	150,000,000
D5322	The amount required in the year ending 30th June, 2017 for capital and development expenditure for the County Assembly Sector	209,052,579
D5323	The amount required in the year ending 30th June, 2017 for capital and development expenditure the Water, Energy, Environment, Forestry and Natural Resources	970,000,000
R5324	The amount required in the year ending 30th June, 2017 for capital and development expenditure the Urban Renewal and Housing Sector	188,000,000
D5325	The amount required in the year ending 30th June 2017 for Ward Development Projects	1,612,000,000
	Sub-total	11,324,052,592
	Grand total	34,784,859,115

