

REVENUE PERFORMANCE FY2024/2025

Receipts	Final Targets	Actual On Comparable Basis	% of Realization
County Own Source Revenue	Kshs	Kshs	Kshs
Land Rates	5,455,684,000	3,508,605,647	0.64311013
Unified Business Permits	3,749,522,000	2,757,410,305	0.735403154
Plans and Inspections (Building Permits)	1,933,460,000	1,525,034,810	0.788759431
Parking Fees	3,087,298,000	2,029,894,926	0.657498863
Markets	350,091,000	235,504,129	0.67269404
House and Stall Rent	788,233,000	828,014,981	1.050469825
Billboards and Advertisements	1,035,986,000	663,870,714	0.640810507
Food Handlers Certificates	167,216,000	102,029,724	0.610167236
Hospital Fees	1,677,841,000	1,398,046,598	0.833241408
liquor fees	423,947,000	338,591,961	0.798665779
Other Income (Miscellaneous receipts)	1,390,722,000	284,682,756	0.204701411
Total Receipts	20,060,000,000	13,671,686,550	0.681539708

REVENUE PERFORMANCE FY2023/2024

Description	Targets	actual collections	% realization
County Own Source Revenue	Kshs	Kshs	
Land Rate	7,030,000,000	3,483,511,667	0.495521
Parking Fees	3,000,000,000	1,971,655,353	0.657218
Unified Business Permits	3,000,000,000	2,394,575,767	0.798192
Physical Planning and Development	2,050,000,000	1,234,773,822	0.602329
Advertising	1,200,000,000	661,616,854	0.551347
Property Rent	600,000,000	503,392,053	0.838987
fire inspection certificate	453,000,000	58,338,357	0.128782
Public Health Service Fees-food handlers cert	300,000,000	106,789,406	0.355965
Market Fees	560,000,000	214,271,356	0.382627
Miscellaneous receipts-other incomes	1,797,072,415	840,935,715	0.467948
Total County Own Source Revenue	19,990,072,415	11,469,860,350	