

**CAPITAL PROJECT ANALYSIS**

**TRADE , INDUSTRIALIZATION , CO-OPERATIVE DEVELOPMENT AND TOURISM**

<b>CAPITAL PROJECT</b>	<b>2013/2014 CURRENT STATUS</b>	<b>2014/2015</b>	<b>PROJECT AMOUNT [kshs]</b>	<b>REMARKS</b>
Rehabilitation of City market	This project started in 2013/14		7,700,000	EXPENDITURES captured then.
Rehabilitation of Kariokor	This project started May 2014 and is due to be completed by September 2014.		1,000,000	Expenditures accrued in 2013/14 year
<b>CONSTRUCTION OF NEW MARKETS</b>			<b>270,000,000</b>	<b>Funded by the county</b>
KASARANI		✓		PURCHASE OF LAND
Riruta Satellite		✓		
Mwariro		✓		
New Ngara Footbridge		✓		
SME Park Utawala		✓		
Kenyatta Market		✓		
Mathare Valley – Mlango Kubwa		✓		
New Wakulima wholesale market		✓		Partially funded by the county
<b>CONSTRUCTION OF NEW MARKETS</b>		✓	<b>0</b>	<b>FUNDED BY DONORS</b>
Jogoo road		✓		FUNDED BY NAMSIP
Kangemi		✓		FUNDED BY NAMSIP
Kariandini		✓		FUNDED BY NAMSIP
Muthurwa		✓		FUNDED BY NAMSIP
City Stadium		✓		Funded by Supersport
<b>RESETTLEMENT OF TRADERS</b>		✓	<b>20,000,000</b>	Resettlement of traders that will be affected during the building of these markets
<b>RE-ROOFING AND RE-PAINTING OF MARKETS</b>		✓	<b>40,000,000</b>	
Ngara		✓		

Kariobangi		✓		
Dandora Markets A-F		✓		
Landhies Road		✓		
Kariokor[painting]		✓		
Quarry Road		✓		
Githurai		✓		
Shauri Moyo		✓		
Karen		✓		
City Park [storm water drainage]		✓		
<b>TOURISM INFORMATION CENTRE</b>		✓	<b>40,000,000</b>	
<b>WEIGHTS AND MEASURES, CALIBRATION EQUIPMENTS</b>		✓	<b>30,000,000</b>	