

NAIROBI CITY COUNTY



Education, Youth Affairs, Culture, Children, Sports & Social Services Sector

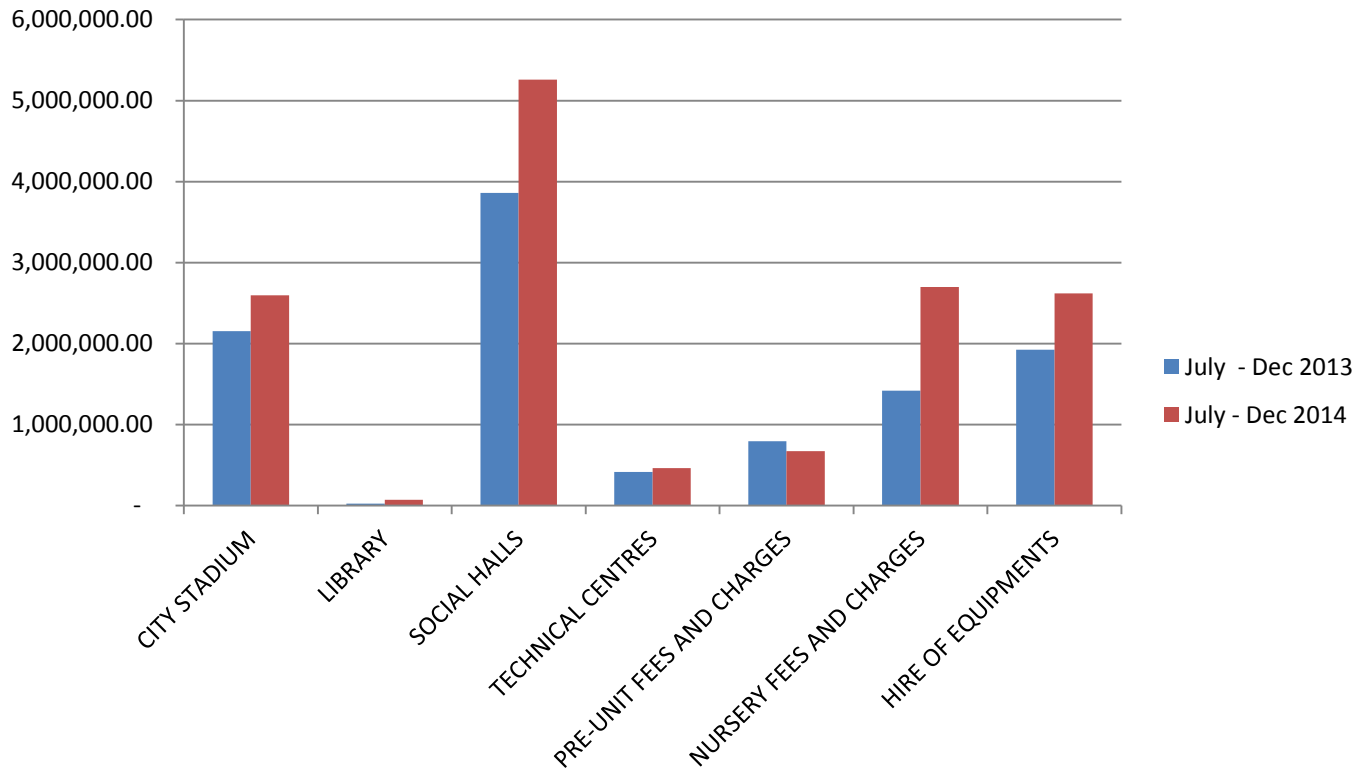
PERFORMANCE REVIEW FOR THE PERIOD
JULY – DECEMBER 2014 PRESENTED ON 15TH
JANUARY 2015

A) JULY - DEC REVENUE (FY 2014/2015)

	REVENUE BY SOURCES	July – Dec 2013		July – Dec 2014		TARGET 2014/2015	GROWTH %	PERFORM %
		VOL	VALUE	VOL	VALUE			
1	CITY STADIUM/SPORTS GROUNDS	24	2,153,680	30	2,598,130	2,250,000	120%	115%
2	LIBRARY	500	25,050	781	71,200	15,000	284%	457%
3	SOCIAL HALLS	5702	3,861,750	17127	5,259,220	4,249,998	136%	124%
4	WAITHAKA TECHNICAL CENTRE/ VOC.	131	414,380	202	464,800	499,998	112%	93%
	SUB-TOTAL	6,367	6,454,860	18,140	8,393,350	7,014,996	130%	120%

	REVENUE BY SOURCES	July - Dec-2013		July - Dec-2014		TARGET 2014/2015	GROWTH %	PERFOM %
	EDUCATION	VOL	VALUE	VOL	VALUE			
5	PRE-UNIT FEES & CHARGES	421	795,350	329	674,000	937,500	85%	72%
7	HIRE OF HALLS/EQUIPM ENTS	69	1,925,500	79	2,619,000	1,687,500	136%	155%
8	NURSERIES FEES & CHARGES	500	1,418,910	863	2,700,075	1,500,000	190%	180%
	SUB-TOTAL	990	4,139,760	1,271	5,993,075	4,125,000	144%	145%
	TOTAL	7,357	10,594,620	19,411	14,386,425	11,139,996	136%	129%

VOLUME COMPARISON



(B) OPERATIONS

(i) ACCOMPLISHED ACTIVITIES –JULY -DECEMBER 2014

EDUCATION

- Draft Sector Strategic Plan prepared at a workshop held in Baringo by our staff members & other experts - workshop funded by World Vision on 21st to 25th July 2014
- Organized Day Nurseries to participate in the National Music Festival in Mombasa on 3rd to 17th August 2014 and emerged first in 7 classes winning 7 no. trophies
- Quality Assurance & Standards Assessment done in 21 day nurseries and 31 pre-units within the Primary Schools

Data capture enrolment	Boys	Girls	Total
	898	1171	2069
Number of teachers assessed		Male	Female
Total	10	140	150

- Secured 80 No. Levono Computers from IBM UK for ICT integration in learning in ECD Centres
- Data capture on enrolment & Infrastructure for all the 205 public primary school & 25 No. ECDE Centers.

ENROLMENT				TEACHERS									CLASSROOMS			TOILET		
ECDE		PRIMARY		TOTAL	NCC TRC		PTA TRS		TSC TRS		PTA TRS		TOTAL	ASBESTOS	CONDITION		CONDITION	
B	G	B	G		M	F	M	F	M	F	M	F			GOOD	POOR	GOOD	POOR
7098	6452	94189	98174	205812	17	452	29	163	777	3481	195	245	5359	1670	2251	2155	3216	2503

- Analysis and comparison of Trial KCPE 2014 & Trial KCPE 2013 which showed significance improvement of 12.25 (i.e. County mean of 265.88 in 2013 as compared to 281.12 in 2014)
- 9 no. candidates from the rehabilitation centers sat for KCSE Examinations (4 girls & 5 boys) and 14 No. Set for KCPE 2014 (6 boys & 8 girls) with top boy scoring 364 marks and the top girl scoring 343 marks.
- Successfully monitored KCPE 2014 examination in 970 exams centers from 4th– 6th November 2014, whereby 48,524 candidates sat for the exams.
- Received KCPE 2014 examination results on 29th December 2014
- Overseen administration of KNEC and NITA exams for Youth Polytechnics 2014.

DATA FOR YOUTH POLYTECHNICS

		F	M	TOTAL
KANGEMI	KNEC	1	-	1
	NITA	1	12	13
KIWANJA	KNEC	1	-	1
	NITA	1	11	12
MATHARE	KNEC	9	19	23
	NITA	10	76	86
WAITHAKA	KNEC	5	31	36
	NITA	16	12	28
	TOTAL	39	161	200

- Site possession of KPEP schools successfully done. (Mararui Primary, St. Bakhita Primary and St. Michael Secondary Schools) on 4th November 2014
- Ground breaking at Mathari Old on 2nd December, 2014 took place successfully
- Ground breaking at Olympic Primary School on 2nd October 2014. 4 No. temporary classrooms built to accommodate 400 pupils during the construction period

SPORTS PROMOTION

- Organized the County teams to Participate in K.I.C.O.S.C.A games in Nakuru (NCC emerged top position overall) August 2014.
- Organized for E.A.L.A.S.C.A games held in Kampala on 28th September to 5th October 2014. The Kenyan team was 3rd overall out of 5 countries . The countries were Kenya ,Uganda, Tanzania ,Rwanda ,Burundi and South Sudan as a guest.

- Embarked on build up events to host Youth Football Tournament at City Stadium by meeting with Football Kenya Federation in driving up the tournament schedules
 - a) Sub-County Football play offs in preparation for selection of the county team. Inter-zonals – 8th – 22nd December, 2014 were done and 34 No. (17 men and 17 female) sub-county teams were formed.
 - b) Youth tournament for under 14, 12 and 10 years for informal settlements, namely: Mukuru, Shauri Moyo, Majengo and Muthurwa, whereby 13 teams participated from 29th – 30th November 2014 in Nairobi City County Academy (City Stadium) Trained 15 boys and girls on table tennis from 24th – 29th November, 2014 at City stadium.
 - c) Hosted Kenya Amputee football team from 4th November to 19th November 2014 at City Stadium in preparation for World Cup competitions in Mexico from 19th November to 5th December, 2014.

- d) Held coaching course for football coaches at City Stadium from 24th to 28th November, 2014 whereby 9 coaches graduated.
- e) Facilitated for the Kenya Open selection boxing championships at Kaloleni Social Hall, from 27th to 29th November, 2014 whereby 8 teams participated to select the best boxers for the year 2014 in different categories.
- f) Partnered with Vipawa Power Talent Search for youth and children from Mukuru Kayaba and Fuata Nyayo at Mariakani Primary School on 29th November, 2014.
- g) Hosted the Denis Oliech Foundation football training camp from 28th November, 2014 to 12th December 2014 at Kongoni Primary School
- h) Rehabilitation of Uhuru Sports ground (fencing and construction of basketball court and football field) in partnership with CDF – Embakasi West Constituency complete and was opened by H. E. the Governor on 5th December 2014.

COMMUNITY SUPPORT

- Formation of Settlement Executive Committee at Kosovo, Mashimoni & Kahawa Soweto to oversee Development Projects within the slums interim committee in place since October 2014
- Coordinated successfully County Sectors in conjunction with Trade & Agriculture Sectors to participate in the Nairobi International Trade Fair on 29th September 2014 to 5th October 2014
- A successful Community trade fair was done between 15th-18th December 2014 and 86 community groups displayed their products – Aga Khan walk and Taifa Road.
- Community exchange program was done by KUUM (Kaiyaba, Umoja Usafi na Maendeleo) in Makadara which deals in bio-toilets visited by groups from Kamukunji in November 2014

- 564 no. of Nairobi residents were given psycho social support by our social workers, within communities and institutions which includes ; counseling and referral to other resource systems by December 2014

YOUTH TRAINING AND DEVELOPMENT

- Graduation of 52 Women and 35 youth on painting course in partnership with Sadolin paint took place on 18th November 2014
- 30 No. Youth trained on Solid Waste Management in collaboration with Sector of Environment, Water, Energy & Natural Resources at Embu & Nairobi sponsored by EM Technologies Limited in October 2014
- The following trainings were done in One Stop Youth Center

- (i) Entrepreneurship skills from 7th-14th October 2014 24 No. of you attended in partnership with Digital Opportunity Trust Kenya, business/ICT course 10 youth attended, Employability skills 29 no. youths and social networking forum 50 no. youth.
- (ii) 30 no. of trainees completed their one year course in dressmaking, food and beverage and services in November 2014 in our training vocational center.
- (iii) 14 no. of youth from our rehabilitation center completed their courses in vocational center ; 2- dressmaking, 6- plumbing, 4-catering, 2-T.V and radio production in December 2014.
- Evans Oyoo from Shauri Moyo rehabilitation center joined Egerton university (Nairobi Campus) in September 2014
 - Sustained 287 children under the rehabilitation program within our rehabilitation centers through education, guidance and counseling and social welfare programs.
 - Reintegration of 54 children back to their families and placements to institutions for further care and protection in conjunction with stakeholders.
 - The sector had 172 No. of youths in internship in the county during this period under review

LIBRARY SERVICES

- Automation of Macmillan library by December 2014
 - Trenching complete, laying of the micro-duct is complete and now installation of equipment is ongoing.
 - The terminal box has been fixed and equipment installation was completed by Saturday 6th December, 2014.
 - Fiber blowing, termination and router installation was completely done by safaricom and Telcom is in the process of installing cables for alternative network
 - Newspapers binding was done during this period

PLANNED ACTIVITIES FROM JANUARY 2015 TO JUNE 2015

EDUCATION

- Allocation of identification number for all pupils joining standard one (1) in public primary schools by January 2015
- MOU with Ministry of Education ready and awaiting communication from Cabinet Secretary, Ministry of Education on signing date.
- Term one National secondary schools games competition i.e. Basket ball, Hockey, Rugby 15s, Swimming , Cross Country ,Heptathlon & Decathlon. Will be held in Nakuru county 10th -19th April 2015
- National Primary schools ball games and gymnastics competition on 10th- 16th April 2015 -venue Machakos county
- National Primary schools athletics championships on 11th – 17th June 2015- venue Kisii county
- National drama festival / Activities (ECD, primary, secondary, colleges and NYS) on 6th-15th April 2015 ,Venue Nakuru county

- Governor's Trophy Award/education day for the teachers and pupils' motivation by March 2015 (ECD, primary and form ones 2015).
- Participate in form one intake from 20th January 2015
- Bursary for poor bright needy students from public primary schools and students from our rehabilitation centres by February 2014.
- QAS Assessments – February, March, May and June 2015 in 100 ECDE Centres & Pre-units targeting 200 teachers.
- Restructuring Governance in 178 ECDE's by February 2015.
- Teachers rationalization Plan in partnership with
 - TSC, MoE, KNUT and KEPSHA for Nairobi county (continuous exercise)

- Equip youth polytechnics and vocational centers with books, tools and equipment's by June 2015
- Hold selection and placement of first year trainees in youth polytechnics and vocational centers by February 2015
- Organize two educational exchange programmes for youth polytechnics and vocational training centers by June 2015
- Constitute Board of Management in youth polytechnics by March 2015.
- Organize for a graduation ceremony for polytechnic and vocational training grandaunts by June 2015

SPORTS PROMOTION, CULTURE & RECREATION

■ JANUARY, 2015

- Inter-sub Counties football tournament and selection of the County football team
- Pooling of the teams for the inter-sub counties on 19th January 2015
- Launch of the tournament 22nd January 2015
- Inter- sub counties play offs 22nd-31st January

■ FEBRUARY, 2015

- Finals for inter sub counties 7th February 2015
- Training of the selected teams 9th- 21st February 2015
- Registration and Affiliation of the county football team in the league.
- Mr. and Miss Nairobi County body building competition.
- Hosting of KPL and Nationwide football matches

■ MARCH, 2015

- Nairobi sitting volleyball championships for the physically challenged.
- Hosting of KPL Nationwide football matches.

■ APRIL, 2015.

- Under 12, 14 and 16 years Football tournament for the informal settlements. i.e Majengo, Mukuru, Mathare, Kayaba etc.
- Nairobi Open Table Tennis Youth Championships
- Hosting of KPL and Nationwide football matches
- Boxing championship

■ MAY, 2015

- Training of 15 no Football coaches in partnership with Dutch Football Federation
- Nairobi City County staff Sports Day
- Hosting of KPL and Nationwide football matches.
- Karate championship.

■ JUNE, 2015.

- Preparation of the Nairobi County KICOSCA team.
- Hosting of KPL and Nationwide football matches.

CULTURE AND RECREATION SERVICES

- Organize 3No Cultural Exchange Programs in Kasarani, Embakasi, Makadara and Dagoretti by June 2015
- Hold 4No stakeholders forums, 2No at Kariokor Social Hall and 1No at Jericho Community Center and 1No. Pumwani Community Centre by June 2015
- Provide training sports gear and kits to 8 clubs (Karate, Boxing, Football, Gym, Judo, Volleyball, Netball and Darts) by June 2015

FAMILY AND SOCIAL WELFARE SERVICES

- Organize for official handing over of the renovated old hostels at Mji wa Huruma home for the aged by February 2015.
- Provide 500No. clients with psycho-social support and referrals to resource institutions by June 2015
- Organize one stakeholder's forum for our partners in service provision by June, 2015.

COMMUNITY SUPPORT

- Conduct 4 community group exchange visits among groups in kasarani, Dagoretti, Westlands, Kamukunji and Makadara, by June, 2015.
- Offer technical support to 300 community groups by end of June, 2015.
- Create awareness on persons with disabilities and related issues by holding 1No. Workshop by April 2015
- Train 100 group leaders in leadership and entrepreneurial skills by March, 2015

LIBRARY SERVICES

- Market Library services to residents of Nairobi County during Annual General Meetings in 25No Primary Schools by June 2015.
- Organize 2No Book fairs at MacMillan and Eastland's Library by June 2015.
- Completion of toilet at Macmillan library for use by the readers by June 2015.
- Install fiber optic cable by Telkom Kenya by April 2015.

YOUTH TRAINING AND DEVELOPMENT

- Disseminate information on reproductive health, HIV AIDs, job opportunities to 500No young people by June, 2015.
- Train 300No young people in One Stop Youth Center on Entrepreneurship skills, employability skill and ICT by June 2015.
- Rescue and rehabilitate 200No street/vulnerable children by June, 2015.
- Initiate development of Ruai street children rehabilitation center and school by June 2015.
- Street Children – Street families stakeholders forum by February 2015 (Inter-sectorial).

(C)LEGAL ISSUES/OTHER ISSUES

- A draft legal framework & policy for ECDE developed and forwarded to the Legal Advisor to the Governor for advice and further action.
- A draft policy legislation on Youth Polytechnics & Home craft centres done forwarded to the Legal Advisor to the Governor for advice and further action.
- MOU signed with Riara University, Kenya School of Government on training for Early Childhood Development Education teachers on 20th November 2014.

D)PROJECTS

COUNTY FUNDED PROJECTS FOR FINANCIAL YEAR 2014/2015

PROJECTS INITIATED JUNE 2014 – DEC 2014

S/N	PROJECT NAME	ALLOCATION KSH	STATUS
1	Construction of a School and Rehabilitation Centre in Ruai	50,000,000	<ul style="list-style-type: none">•New project•Land ownership documents availed to the sector•Site identified•Drawings and BQs ready•Cabinet memo approval on 13/10/2014• Tender stage on 24/10/2014.•As advised in this meeting, request to the County Engineer for BQs & Designs of temporary structures done on 11/11/2014•Access road also under assessment by the County Engineer
2	Rehabilitation of Ofafa Training Centres/ New Workshop	10,000,000	<ul style="list-style-type: none">•BQs & designs from the County Engineers ready•Cabinet memo approved on 13/10/2014•Tender stage on 24/10/14
3	Construction of perimeter wall at Mji wa Huruma	15,000,000	<ul style="list-style-type: none">•New project•BQs and designs ready•Cabinet memo approved on 13/10/2014•Tender stage- 24/10/2014

S/N	PROJECT NAME	ALLOCATION KSH	STATUS
4	Rehabilitation of City Stadium	20,000,000	<ul style="list-style-type: none"> •BQs from County Engineer on our budgetary allocation of Ksh 20M done on 6/11/2014 •Cabinet memo approved on 4/12/2014 •Tender stage
5	Construction and Rehabilitation of 80No. ECDE Centers in informal settlement	200,000,000 (had requested for Kshs. 350 Million)	<ul style="list-style-type: none"> •New project •Identified site in Iaini saba and Baba Dogo for piloting •Designs of 2 models available: <ul style="list-style-type: none"> a) Prefabricated containers b) Light Steel from Mabati Rolling Mills •Availed a list of 80No. Ward slums areas to Clerk for MCA to identify and confirm availability of land •21No identified site in 19 wards cleared by lands •Tender stage on 24/10/2014
6	Rehabilitation of Joseph Kang'ethe Centre to a Modern Resource Centre/Sport Facilities	68,000,000 against BQs of 75,400,000	<ul style="list-style-type: none"> •New project •Master plan, Design, and BQs ready •Cabinet memo approved on 13/10/2014 •Tender stage on 24/10/2014
7	Rehabilitation and Automation of MacMillan Library	20,000,000	<ul style="list-style-type: none"> •Design and BQs under review from the County Engineer due to flooding during the October, 2014 rain – 21/10/2014 •Cabinet memo approved on 13/10/2014

PLANNED PROJECTS JANUARY 2015 – JUNE 2015

S/NO	PROJECT NAME	ALLOCATION KSH	STATUS	PLANNED WORK /ACTIVITIES
1	Renovation of Old Hostels at Mji wa Huruma	5,000,000	Awaiting for design and BQs from the County Engineer	
2	Construction of One Twin Workshop at Kangemi Youth	5,000,000	Awaiting for designs and BQs from the County Engineer	
3	Construction of 1No. Kitchen and Dinning Hall at Kiwanja Youth Polytechnic	5,000,000	Awaiting for designs and BQs from the County Engineer	
4	Construction of 4No. Classroom at Bahati Training Centre	10,000,000	Awaiting for designs and BQs from the County Engineer	

S/N	PROJECT NAME	ALLOCATION KSH	STATUS	PLANNED WORK /ACTIVITIES
5	Construction of 6No. Toilets at Kiwanja, Kangemi and Waithaka Centres	10,000,000	Awaiting for designs and BQs from the County Engineer	
6	Installation of 6No. Water Tanks at Kiwanja, Kangemi and Waithaka Centres	2,000,000	Awaiting for designs and BQs from the County Engineer	
7	ICT College in Embakasi	13,000,000	New project	<ul style="list-style-type: none"> •Finalization of Draft of MoU with Computer for Schools Kenya who are the principal partner going on
8	Purchase of Equipment for Technical/ Vocational Training	10,000,000	Requirement audit done in November 2014 amounting to Kshs. 16.7m against on budget of Ksh. 10M	<ul style="list-style-type: none"> •Requested for authority to incur expenditure from County Secretary

PARTNERSHIP PROJECTS FOR FINANCIAL YEAR 2014/2015

S/N	PROJECTS NAME	COST (Ksh)	STATUS	PLANNED WORK/ACTIVITIES
1	Construction of a new school at Mathari Primary School (32No. Classrooms, 1No. Library, 1No. Adm. Block) to accommodate 1600No. Pupils – Centum Funding	110 M	<ul style="list-style-type: none"> •Designs approved on 6/11/2014 ready for ground breaking •Ground breaking done 2/12/2014 	<ul style="list-style-type: none"> •Mobilization by the contractor January, 2015 •Construction period 10 months •Handing over October 2015 •Liability period 1 year
2	Construction of 24No. Classroom at Olympic Primary School Phase 1 – 16 No Phase 11 – 8 No – Britam Funding		<ul style="list-style-type: none"> •4No temporary classrooms put upto house 400 during the construction period 	<ul style="list-style-type: none"> •Contractor on site since 16/12/2014 •Contract period 19 weeks •Completion 30/4/2015 •May have extension granted

S/NO	PROJECTS NAME	COST (Ksh)	STATUS	PLANNED WORK/ACTIVITIES
3	Computers for the ECDE Centres		<ul style="list-style-type: none"> •Awaiting approval for use of kidsmart curriculum from (KICD) Kenya Institute of curriculum •Letter done by H.E the Governor to fast truck approval to Cabinet Secretary Ministry of Education on 24/11/2014 	<ul style="list-style-type: none"> •Preparations in readiness for the launch of the programme in Parkland Day Nursery
4	Mararui (Kasarani) St. Bhakita (Mukuru) primary schools and St. Michael Secondary School (Mukuru) -Kfw Bank, GoK (MOLHUD) Funding		<ul style="list-style-type: none"> • Site possession done on 4/11/2014 	<ul style="list-style-type: none"> •contractor started on 14/11/2014 •Ground breaking ceremony tentatively set for January 2015. •Construction of temporary structures to accommodate the pupils in 2015 and offices done at Mararui; <ol style="list-style-type: none"> 1. 16 No. Classrooms 2. Offices – 2No 3. Ablution area 4. Kitchen