

## INFORMATION COMMUNICATION AND EGOVERNMENT SECTOR

### Projects Implemented FY2013/14

1. E-Payment System – SBP and Land Rate Module Launched
2. Web portal
3. Email Messaging and Collaboration Solution – 1000 users
4. IFMIS
5. Media Agency – County Communication Strategy

### Projects FY 2014/2015

#### ALLOCATION

- Recurrent Kshs. 72,270,107
- Development Kshs. 450,000
  - Computerization of County Facilities Kshs. 50M
  - Data Centre and MAN Kshs. 400,000

### PROJECTS TO BE UNDERTAKEN FY2014/15

1. **ICT infrastructure** – includes a data centre to host the identified systems and network coverage to all NCC service delivery points including sub-counties and wards.
2. **Integrated County Management System (ICMS)** –Core application to automate the County's business processes and will cover functionalities such as Revenue Management, HR, Procurement, Citizen Services and Specialized departmental functions, Fleet Management, Projects Management, Performance Management and others. The ICMS will be integrated to other applications such as e-Payment, Web Portal and Business Intelligence
3. **Unified Communication** - A reliable solution for collaboration covering telephone PABX and video conferencing.
4. **Internet Service Provision to HQ, Annex, Sub-counties and other key installations**

#### Project Timelines:-

1. ICT Infrastructure – 6 months after contract award

2. ICMS – 3 Phases covering a period of 5 years after contract award
3. Unified Communication – 6 months after contract award
4. ISP – 30 days (31<sup>st</sup> August, 2014)

**Current Ongoing Projects:-**

1. E-payment – Modules to be launched in July and August :-
  - Market Rates
  - Vehicle Parking (Seasonal and Daily)
  - Ad manager
  - Construction e-permits
  - HMIS
2. Information Security
3. IFMIS and GHRIS roll out