

**CAPITAL PROJECTS  
HEALTH SERVICES SECTOR**

STATUS OF CAPITAL PROJECTS FY 2013/14

| PROPOSED CAPITAL PROJECTS                                                          | BUDGET      | STATUS                   |
|------------------------------------------------------------------------------------|-------------|--------------------------|
| Rehabilitation and equipping of Pumwani maternity hospital                         | 406,000,000 | On process (Appendix I)  |
| Rehabilitation of city mortuary                                                    | 150,000,000 | On process (Appendix II) |
| Construction of a new 20 bed maternity wing in Dagoretti                           | 62,000,000  | Rolled over 2014-15      |
| Perimeter wall and purchase of equipment for eastleigh, shauri moyo and bahati H.C | 8,500,000   | On process               |
| Proposed one stop medical exam centre                                              | 10,000,000  | Rolled over 2014-15      |
| Construction of perimeter wall at lang'ata H.C                                     | 1,000,000   | Rolled over 2014-15      |
| Construction of perimeter wall at Karen health centre                              | 5,000,000   | Ongoing                  |

|                                                          |            |                                      |
|----------------------------------------------------------|------------|--------------------------------------|
| Construction of wall at Lagos clinic                     | 2,000,000  | Rolled over & awarded                |
| Construction of wall at Pangani clinic                   | 4,000,000  | Awarded & rolled over                |
| Construction of wall at Huruma lions & renovation        | 8,500,000  | Awarded                              |
| Construction of wall at Ngara H.C                        | 4,000,000  | Completed                            |
| Construction of wall at Lower Kabete dispensary          | 6,000,000  | Awarded                              |
| Construction of wall at Parklands T. Sch                 | 6,000,000  | Legal contract                       |
| 2no. Incenators @1,500,000                               | 3,000,000  | Rolled over 2014-15                  |
| Refurbishment of staff clinics at Lagos and Lady Northey | 20,000,000 | lady Northey dental clinic equipment |

|                                                                   |             |              |
|-------------------------------------------------------------------|-------------|--------------|
| Upgrading of health Centres in districts @ 8,000,000*20 districts | 160,000,000 | Appendix III |
|                                                                   |             |              |

### APPENDIX I - Rehabilitation and equipping of Pumwani Maternity Hospital

| PROJECT                                                 | ESTIMATED COST KSHS | STATUS                                                                                              |
|---------------------------------------------------------|---------------------|-----------------------------------------------------------------------------------------------------|
| Rehabilitation and Equipping of 3 <sup>rd</sup> Theater | 20,000,000          | Tender was awarded in November 2013. The works have been completed at a cost of KShs 17,865,000.00  |
| Rehabilitation and Equipping of High Dependency Unit    | 105,000,000         | Tender were awarded in November 2013. The works have been completed at a cost of Kshs 62,234,000.00 |
| Rehabilitation of Kitchen and Catering Section          | 5,000,000           | Tender was awarded was awarded in November 2013. Works commenced on 20/2/2014 and complete          |
| Drilling of Borehole 290 Meters                         | 3,500,000           | Tender was awarded and borehole has been sunk. – pump to be purchased                               |
|                                                         |                     |                                                                                                     |

|                                                                                       |            |                                                                                                                            |
|---------------------------------------------------------------------------------------|------------|----------------------------------------------------------------------------------------------------------------------------|
| Construction of Elevated Water Reservoir tank                                         | 4,000,000  | Tender                                                                                                                     |
| Rehabilitation of Roads and Pathways                                                  | 9,500,000  | Tender was awarded. This is being funded by the Public Works budget. The works are ongoing                                 |
| Rehabilitation of Street Lighting                                                     | 6,000,000  | Specifications available. Awaiting approval of County executive Committee This is to be funded by the Public Works budget. |
|                                                                                       |            |                                                                                                                            |
| Personal Desktop Computers and Laptops                                                | 3,000,000  | Is in Evaluation stage.                                                                                                    |
| Equipping Ward 7 with Medical Equipment, tools Beddings and Furniture                 | 8,000,000  | Specifications are being prepared. – rolled over to 2014/15                                                                |
| Official Vehicle For Medical Superintendent                                           | 3,000,000  | Specifications available. Rolled over to 2014/2015                                                                         |
| Supply & Delivery of Passenger Lift                                                   | 10,000,000 | Specifications available. Rolled over to 2014/2015                                                                         |
| Installation of 200-220KVA Standby Generator                                          | 5,000,000  | Deferred – Got a donation                                                                                                  |
| Oxygen Refilling System with High Pressure Compressor 24 Cylinder of 6.8 cubic meters | 10,000,000 | Specifications available. Awaiting approval of County Executive Committee.                                                 |

|                                                                               |                    |                                                                           |
|-------------------------------------------------------------------------------|--------------------|---------------------------------------------------------------------------|
| Rehabilitation of Intensive Neonatal Care unit                                | 105,000,000        | Specifications available. Awaiting approval of County Executive Committee |
| Microbus Ambulance                                                            | 4,000,000          | This has been shelved as 2 ambulances were donated to the Hospital.       |
| Construction of Ramp                                                          | 3,000,000          | Bill of Quantities not yet drawn.                                         |
| CCTV Cameras for Security Monitoring                                          | 1,000,000          | Bill of Quantities not yet drawn.                                         |
| Facelift of Reception/ Customer care Admin Office                             | 3,000,000          | Bill of Quantities not yet drawn.                                         |
| Purchase of a new Boiler & energy system                                      | 50,000,000         | Rolled over to 2014/2015                                                  |
| Provision of standard changing rooms for Staff                                | 3,000,000          | Bill of Quantities not yet drawn.                                         |
| Overhaul of Plumbing & Electrical Works of main Hospital and Nursing College. | 40,000,000         | Bill of Quantities not yet drawn.                                         |
| Rehabilitation of Laboratory Unit                                             | 6,000,000          | A donor has been approached to fund the project with positive results     |
| <b>Totals</b>                                                                 | <b>406,000,000</b> |                                                                           |

## APPENDIX II - CITY MORTUARY & CEMETERY

| S/NO | PROJECT                                             | ESTIMATES KSHS     | STATUS                           |
|------|-----------------------------------------------------|--------------------|----------------------------------|
| 1    | Fitting of 10 No. cooling Units                     | 22,000,000         | Complete & certified by engineer |
| 2    | Refurbishment of old Mortuary                       | 18,000,000         | Tender                           |
| 3    | Electrical upgrade                                  | 2,000,000          | Done                             |
|      | <b>Total</b>                                        | <b>42,000,000</b>  |                                  |
| 1    | Construction of Perimeter Fence at Langata cemetery | 20,000,000         | Not done                         |
| 2    | Construction of Cremation burner                    | 50,000,000         | Not done                         |
|      | <b>Total</b>                                        | <b>120,000,000</b> |                                  |

## APPENDIX III - LIST OF 6 NO. FACILITIES TO BE UPGRADED – Rolled over

| S/NO | FACILITY | WARD | EST. PROJECT COST | STATUS |
|------|----------|------|-------------------|--------|
|------|----------|------|-------------------|--------|

|   |                   |                 |                    |                    |
|---|-------------------|-----------------|--------------------|--------------------|
| 1 | EMBAKASI          | EMBAKASI EAST   | 20,000,000         | Procurement        |
| 2 | MATHARE NORTH     | RUARAKA         | 20,000,000         | Procurement        |
| 3 | KAREN             | LANGATA         | 20,000,000         | Procurement        |
| 4 | RIRUTA            | DAGORETTI NORTH | 20,000,000         | Procurement        |
| 5 | MUKURU KWA NJENGA | EMBAKASI EAST   | 20,000,000         | Procurement        |
| 6 | DANDORA II        | EMBAKASI NORTH  | 20,000,000         | Procurement        |
|   | <b>TOTAL</b>      |                 | <b>120,000,000</b> | <b>Procurement</b> |

## CAPITAL PROJECTS 2014/15

| PROJECT                                    | 2014/15     |
|--------------------------------------------|-------------|
| Upgrade of Mutuini Hospital                | 50,000,000  |
| Rehabilitation of 6 health centres         | 120,000,000 |
| Equipping Njiru health centre              | 20,000,000  |
| Rehabilitation of Plainsview Health centre | 10,500,000  |

|                                                      |                |
|------------------------------------------------------|----------------|
| Equiping Kangemi health centre                       | 10,000,000     |
| Rehab of Upendo health centre                        | 15,000,000     |
| Rehab of makongeni & kaloleni h/ centre              | 10,000,000     |
| <b>PROJECT</b>                                       | <b>2014/15</b> |
| Rehab of Ziwani dispensary                           | 10,000,000     |
| Rehab of Lunga lunga h/ centre                       | 5,000,000      |
| Purchase of ambulances and utility vehicles/ Leasing | 50,000,000     |
| Upgrade of Mama Lucy Hospital                        | 100,000,000    |
| Upgrade of Mbagathi Hospital                         | 150,000,000    |
| Pumwani Maternity Hospital                           | 250,000,000    |

|                                                                |                    |
|----------------------------------------------------------------|--------------------|
| Refrigeration & generators for vaccines at 9 sub county stores | 110,000,000        |
| <b>TOTAL</b>                                                   | <b>910,500,000</b> |

- Expansion of Pumwani maternity Hospital is to be undertaken through a public private partnership (PPP) at an estimated cost of 1.2b