

**CAPITAL PROJECTS
HEALTH SERVICES SECTOR**

STATUS OF CAPITAL PROJECTS FY 2013/14

PROPOSED CAPITAL PROJECTS	BUDGET	STATUS
Rehabilitation and equipping of Pumwani maternity hospital	406,000,000	On process (Appendix I)
Rehabilitation of city mortuary	150,000,000	On process (Appendix II)
Construction of a new 20 bed maternity wing in Dagoretti	62,000,000	Rolled over 2014-15
Perimeter wall and purchase of equipment for eastleigh, shauri moyo and bahati H.C	8,500,000	On process
Proposed one stop medical exam centre	10,000,000	Rolled over 2014-15
Construction of perimeter wall at lang'ata H.C	1,000,000	Rolled over 2014-15
Construction of perimeter wall at Karen health centre	5,000,000	Ongoing

Construction of wall at Lagos clinic	2,000,000	Rolled over & awarded
Construction of wall at Pangani clinic	4,000,000	Awarded & rolled over
Construction of wall at Huruma lions & renovation	8,500,000	Awarded
Construction of wall at Ngara H.C	4,000,000	Completed
Construction of wall at Lower Kabete dispensary	6,000,000	Awarded
Construction of wall at Parklands T. Sch	6,000,000	Legal contract
2no. Incenators @1,500,000	3,000,000	Rolled over 2014-15
Refurbishment of staff clinics at Lagos and Lady Northey	20,000,000	lady Northey dental clinic equipment

Upgrading of health Centres in districts @ 8,000,000*20 districts	160,000,000	Appendix III

APPENDIX I - Rehabilitation and equipping of Pumwani Maternity Hospital

PROJECT	ESTIMATED COST KSHS	STATUS
Rehabilitation and Equipping of 3 rd Theater	20,000,000	Tender was awarded in November 2013. The works have been completed at a cost of KShs 17,865,000.00
Rehabilitation and Equipping of High Dependency Unit	105,000,000	Tender were awarded in November 2013. The works have been completed at a cost of Kshs 62,234,000.00
Rehabilitation of Kitchen and Catering Section	5,000,000	Tender was awarded was awarded in November 2013. Works commenced on 20/2/2014 and complete
Drilling of Borehole 290 Meters	3,500,000	Tender was awarded and borehole has been sunk. – pump to be purchased

Construction of Elevated Water Reservoir tank	4,000,000	Tender
Rehabilitation of Roads and Pathways	9,500,000	Tender was awarded. This is being funded by the Public Works budget. The works are ongoing
Rehabilitation of Street Lighting	6,000,000	Specifications available. Awaiting approval of County executive Committee This is to be funded by the Public Works budget.
Personal Desktop Computers and Laptops	3,000,000	Is in Evaluation stage.
Equipping Ward 7 with Medical Equipment, tools Beddings and Furniture	8,000,000	Specifications are being prepared. – rolled over to 2014/15
Official Vehicle For Medical Superintendent	3,000,000	Specifications available. Rolled over to 2014/2015
Supply & Delivery of Passenger Lift	10,000,000	Specifications available. Rolled over to 2014/2015
Installation of 200-220KVA Standby Generator	5,000,000	Deferred – Got a donation
Oxygen Refilling System with High Pressure Compressor 24 Cylinder of 6.8 cubic meters	10,000,000	Specifications available. Awaiting approval of County Executive Committee.

Rehabilitation of Intensive Neonatal Care unit	105,000,000	Specifications available. Awaiting approval of County Executive Committee
Microbus Ambulance	4,000,000	This has been shelved as 2 ambulances were donated to the Hospital.
Construction of Ramp	3,000,000	Bill of Quantities not yet drawn.
CCTV Cameras for Security Monitoring	1,000,000	Bill of Quantities not yet drawn.
Facelift of Reception/ Customer care Admin Office	3,000,000	Bill of Quantities not yet drawn.
Purchase of a new Boiler & energy system	50,000,000	Rolled over to 2014/2015
Provision of standard changing rooms for Staff	3,000,000	Bill of Quantities not yet drawn.
Overhaul of Plumbing & Electrical Works of main Hospital and Nursing College.	40,000,000	Bill of Quantities not yet drawn.
Rehabilitation of Laboratory Unit	6,000,000	A donor has been approached to fund the project with positive results
Totals	406,000,000	

APPENDIX II - CITY MORTUARY & CEMETERY

S/NO	PROJECT	ESTIMATES KSHS	STATUS
1	Fitting of 10 No. cooling Units	22,000,000	Complete & certified by engineer
2	Refurbishment of old Mortuary	18,000,000	Tender
3	Electrical upgrade	2,000,000	Done
	Total	42,000,000	
1	Construction of Perimeter Fence at Langata cemetery	20,000,000	Not done
2	Construction of Cremation burner	50,000,000	Not done
	Total	120,000,000	

APPENDIX III - LIST OF 6 NO. FACILITIES TO BE UPGRADED – Rolled over

S/NO	FACILITY	WARD	EST. PROJECT COST	STATUS
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1	EMBAKASI	EMBAKASI EAST	20,000,000	Procurement
2	MATHARE NORTH	RUARAKA	20,000,000	Procurement
3	KAREN	LANGATA	20,000,000	Procurement
4	RIRUTA	DAGORETTI NORTH	20,000,000	Procurement
5	MUKURU KWA NJENGA	EMBAKASI EAST	20,000,000	Procurement
6	DANDORA II	EMBAKASI NORTH	20,000,000	Procurement
	TOTAL		120,000,000	Procurement

CAPITAL PROJECTS 2014/15

PROJECT	2014/15
Upgrade of Mutuini Hospital	50,000,000
Rehabilitation of 6 health centres	120,000,000
Equipping Njiru health centre	20,000,000
Rehabilitation of Plainsview Health centre	10,500,000

Equiping Kangemi health centre	10,000,000
Rehab of Upendo health centre	15,000,000
Rehab of makongeni & kaloleni h/ centre	10,000,000
PROJECT	2014/15
Rehab of Ziwani dispensary	10,000,000
Rehab of Lunga lunga h/ centre	5,000,000
Purchase of ambulances and utility vehicles/ Leasing	50,000,000
Upgrade of Mama Lucy Hospital	100,000,000
Upgrade of Mbagathi Hospital	150,000,000
Pumwani Maternity Hospital	250,000,000

Refrigeration & generators for vaccines at 9 sub county stores	110,000,000
TOTAL	910,500,000

- Expansion of Pumwani maternity Hospital is to be undertaken through a public private partnership (PPP) at an estimated cost of 1.2b