

ENVIRONMENT & FORESTRY SUB-SECTOR

- Capital projects for 2013/2014
- Capital projects for 2014/2015

CAPITAL PROJECTS 2013/14

	DEPARTMENT OF ENVIRONMENT AND FORESTRY				
	CAPITAL PROJECTS				
S/No	PROJECT NAME	BUDGET FY 2013-2014	PROJECT LOCATION	PROJECT STATUS	PROJECT COST
	Refuse collection trucks	272,000,000.00	City Wide	25 trucks delivered and one wheel loader	252,000,000
				Delivered. Six skip loaders & 10 skips not	
				yet procured	
	Improvement of Dandora				
	Dumpsite	30,000,000.00	Dandora dumpsite	John Osogo road constructed	
	Rehabilitation of 6 no. existing				
	deports	40,000,000.00		Not done	
	Construction of new cleansing		Embakasi	Two depots ongoing	
	deports for new sub counties	20,000,000.00		Not done	
	Environment monitoring				

	Laboratory	10,000,000.00		Not done	
	Preventive/repair Maintenance				
	workshop at Kaloleni	30,000,000.00	Kaloleni Deport	Repair and maintenance done	
	Tractor and gyramower	4,000,000.00			
	Construction of weighbridge at				
	Dandora	6,000,000.00	Dandora dumpsite	Forwarded for tendering process	
	Construction of Uhuru Park deport	15,000,000.00	Uhuru park	Not done	
	TOTAL	427,000,000.00			

CAPITAL PROJECTS FY 2014/15

PROJECT NAME

AMOUNT IN KSHS

	3110399	40NO refuse vehicles	YET TO BE ALLOCATED	-
	3110701	Containers for garbage collection in informal settlements	20,000,000	
	3110705	Improvement of Dandora Dumpsite	30,000,000	
	3110509	CAT Doxer d8	40,000,000	
	3110701	Backhoe	13,000,000	
	3110701	Tractor & gyramower	6,000,000	

	3110701	Ride on Mower	1,600,000
	3110701	TOTAL	110,600,000