

**EDUCATION, CHILDREN, YOUTH AFFAIRS, SPORTS, CULTURE AND SOCIAL SERVICES SECTOR
DEVELOPMENT PROJECTS FOR FINANCIAL YEAR 2013-2014**

S/NO	PROJECT NAME	ESTIMATED COST	DONOR/ FINANCING	PROJECT STATUS
1	Construction of perimeter wall at Kangemi Primary School	2M	Nairobi City County	Completed May 2014
2	Construction of Nursery School Block at Eastleigh Airport Primary School	3.5M	Nairobi City County	On-going 2013
3	Rehabilitation of classrooms at St. Brigids Primary School	12M	Nairobi City County	On-going - December 2014
4	Lady Northey Day Nursery - Rehabilitation	10M	Nairobi City County	Tender Stage
S/NO	PROJECT NAME	ESTIMATED COST	DONOR/ FINANCING	PROJECT STATUS
5	Njiru Primary School – Perimeter wall	10M	Nairobi City County	Tender Stage

6	City Hall Annexe 9th Floor partitioning Offices	6M	Nairobi City County	Tender Stage
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PARTNERSHIP – 2013/2014				
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S/NO	PROJECT NAME	ESTIMATED COST	DONOR/ FINANCING	PROJECT STATUS
1	Imara Daima Primary Construction of school sanitation facilities; <ul style="list-style-type: none"> Girls: 21 toilets and bathrooms Boys: 16 toilets, urinal and a bathroom 	6M	Safaricom	Completed -February 2014
2	Construction of a Special need all inclusive classroom at Kwa Njenga Primary School		Embakasi CDF	Completed -October 2013
3	Construction of 4No. classrooms at Marura Primary School		Kasarani CDF	Completed - December 2013

4	<p>New fully functional School St. Catherine Primary</p> <ul style="list-style-type: none"> • 25 no. of classrooms & offices 		Mellon Educate Foundation	Completed and Handed over Nov. 2013
5	Construction of Pre-Unit Block of 3 classrooms, Computer lab at OLM South B Primary School	14M	P.T.A	Completed –May 2014
6	Rehabilitation of school 1no. toilet block at Madaraka Primary School: 10No Boys; 16No Girls and 3No Pre-unit		China/America Initiative Sister Cities Programme	Completed - December 2013
7	Rehabilitation of classrooms at State House Primary School	3M	Ministry of Education	On-going June 2014
8	Rehabilitation of City Stadium floodlights	2.5M	Safaricom Foundation	Completed - March 2014

9	Rehabilitation of Dandora III Social Hall	0.8M	KPL	Completed - March 2014
10	Renovation of Pumwani Social Hall	4M	Safaricom	On going – March 2014

DEVELOPMENT PROJECTS FOR FINANCIAL YEAR 2013-2014 – NOT ACCOMPLISHED

S/NO	DISTRICT	SCHOOL / CENTRE	PROJECT/WORK	AMOUNT ALLOCATED
1	Kasarani	St. Dominics Primary	Perimeter Wall	5M
		Githurai Primary	Classrooms	4M
		Marura Primary	classrooms	4M
2	Starehe	City Primary	Perimeter Wall phase II	4M
3	Kamukunji	Bahati Day Nursery	Rehabilitation & Perimeter Wall	4M
		Morrison Primary	Perimeter Wall	4M
4	Westlands	St. Georges Primary	Perimeter Wall	4M

		Parklands Day Nursery	Perimeter Wall Phase II	4M
		Hospital Hill Primary	Perimeter Wall Phase II	4M

5	Embakasi	Mugumo Day Nursery	Rehabilitation	4M
6	Makadara	Njoro Day Nursery	Rehabilitation	4M
		Tana Day Nursery	Rehabilitation	4M
		Mbotela Day Nursery	Perimeter Wall	5M
		St. John's Primary	Perimeter Wall	13M
7	Langata	Nairobi West Day Nursery	Construction of Class	4M
		Upper Hill Day Nursery	Perimeter Wall	4M
		Kibera Primary	Rehabilitation	4M

8	Njiru	Dandora Primary	Perimeter Wall	4M
9	Dagoretti	Mbagathi Primary	Rehabilitation	4M
		HGM Riruta Primary	Rehabilitation	5M
10	Vocational	Kangemi Youth Polytechnic	Rehabilitation	4M

11	Polytechnic	Mathare Youth Polytechnic	Rehabilitation	4M
12	Dagoretti	Waithaka Technicl Training Centre	Construction of a perimeter fence, Workshop, Classroom and a Pit latrine	20M
13	Makadara	Kaloleni	Renovation of the Social Hall (Grilled doors, Window, Roofing, Podium stage and Painting	16M
		Ofafa Training Centre	Rehabilitation of Classrooms and Kitchen at Ofafa and construction of a Perimeter wall	10M
		Ofafa Hostel - YWCA	Renovation of the Social Hall and construction of a Perimeter fence	13M
		Bahati Centre	Renovation of the Social Hall and repair of a Perimeter fence	15M
14	Embakasi Central	Kayole	Renovation of the Social Hall and construction of a Perimeter fence	20M
		Kariobangi	Renovation of the Social Hall and construction of a Perimeter fence	8M
	Embakasi North	Dandora	Construction of a Perimeter fence	8M
15	Kamkunji	Muthurwa	Renovation of the Social Hall and construction of a Perimeter fence	5M
16	Westland	Mji Wa Huruma	Renovation of the Home and construction of a Perimeter Fence	

EDUCATION, CHILDREN, YOUTH AFFAIRS, SPORTS CULTURE AND SOCIAL SERVICE SECTOR

STATUS OF DEVELOPMENT PROJECT FOR FINANCIAL YEAR 2014/2015

S/NO	PROJECT NAME	ALLOCATION KSH	STATUS
1	Rehabilitation of Joseph Kangethe Centre to a Modern Resource Centre/ Sport Facilities	20,000,000	Looking for Donor to fund difference Ksh. 159M
2	Rehabilitation of 6No. Social Halls	48,000,000	Requested for BQ and designs from County Engineer
3	Construction of Perimeter Wall at Mji wa Huruma	15,000,000	Requested for BQ and designs from County Engineer
4	Renovation of Old Hostels at Mji wa Huruma	5,000,000	Requested for BQ and designs from County Engineer
5	Facelift and Automation of McMillan Library	20,000,000	Requested for BQ and designs from County Engineer
6	Rehabilitation of City Stadium	20,000,000	Super Sport to fund the difference upto a tune of the Ksh. 80,000,000
7	Construction of One Twin Workshop at Kangemi Youth	5,000,000	Requested for BQ and designs from County Engineer
8	Construction of 1No. Kitchen and Dinning Hall at Kiwanja Youth Polytechnic	5,000,000	Requested for BQ and designs from County Engineer

9	Construction of 4No. Classroom at Bahati Training Centre	10,000,000	Requested for BQ and designs from County Engineer
10	Construction of 6No. Toilets at Kiwanja, Kangemi and Waithaka Centres	10,000,000	Requested for BQ and designs from County Engineer
11	Installation of 6No. Water Tanks at Kiwanja, Kangemi and Waithaka Centres	2,000,000	Requested for BQ and designs from County Engineer
12	Purchase of Equipment for Technical and Vocational Training Centres	10,000,000	Requested for requirements from the Institutions
13	ICT College in Embakasi	13,000,000	Computer for schools Kenya, Safaricom and Sumsang to fund the difference upto a tune of Ksh. 81,698,500
14	Rehabilitation of Ofafa and Bahata Training Centres/ New Workshop	10,000,000	Requested for BQ and designs from County Engineer
15	Construction of a School and Rehabilitation Centre in Ruai	50,000,000	Requested for BQ and designs from County Engineer
16	Construction and Rehabilitation of 80No. ECD Centre informal settlement (had requested for Kshs 350	200,000,000	Identification of site going on & to be funded by County

	Million)		
	TOTAL	443,000,000	

PARTNERSHIP – 2014/2015

S/NO	PROJECTS NAME	COST (Ksh)	DONOR/FUNDING ORGANISATION
1	Construction of New fully functional school at Mathari Primary School	120M	Centum Funding
2	Construction of 10No. Classroom at Olympic Primary School		Britam Funding
3	Construction of Mihango Secondary School – 16No. Classroom plus Office	48M	Grenadier Funding
4	ICT College in Embakasi	81,698,500	Computer for Schools Kenya, Samsung, Safaricom
5	Macmillan Library	Awaiting BQ & designs	Nation Media Group
6	Primary School in Majengo Slum- 18No Classrooms plus Office	73,545,156	Mellon Educate Foundation
7	Secondary School in Mukuru – St. Elizabeth Secondary School 24No. Classrooms, Hall, Labs plus Office	85,246,569	Mellon Educate Foundation

8	Primary School at Fuata Nyayo (Mukuru) 16No of Classrooms plus Offices	39,838,765	Mellon Educate Foundation
9	Rehabilitation Home at Pipeline for Street families		Chandaria Foundations
10	Ruai Rehabilitation Centre and School		Embakasi Raching Co. Ltd & looking for more partners
11	Mararui (Kassarani) St. Bhakita (Mukuru) Zawadi Primary School and St. Michael Secondary School (Mukuru)		Kfw Bank, GoK (MOLHUD) Funding
12	Rehabilitation of all Public Primary School 205No and 21No Day Nursries		Taskforce recommendation to await further Devolution of the Education function
13	Social Halls/ Community Centre and Libraries		Looking for potential partners – Safaricom, Zuku, Kinet, Nokia and Banks BQ requested & designs