

NAIROBI CITY COUNTY

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ECONOMIC PLANNING

Ref: NCC/FEP/P1/8/1 (38)

9th February 2015

To All Chief Officers
Nairobi City County

RE: COUNTY FISCAL STRATEGY PAPER 2015/16

As you may be aware, we are in the middle of the budget process for the FY 2015/16.

In order to facilitate the input of your sector issues towards the County Fiscal Strategy Paper, you are hereby requested to summarize your sector development priorities and objectives for the FY 2015/16.

Please take note of the following issues:

1. A brief, concise but detailed description of the current scenario of the sector.
2. Issues that will be of priority during the medium term.
3. Programmes that will be rolled out to address the issues.
4. Targeted outputs and outcomes.
5. Summary estimated cost per program.
6. Highlight achievements in the FY 2014/15 and challenges.
7. Highlight on-going programmes that will roll over.
8. Revenue generation.

Items 1,2,3,4,6 & 7 should be expressed in prose in addition to filling out the attached template.

Your write-up to reach the undersigned not later than **February 12th 2015**.

OMANGA O. KEFA
DIRECTOR – ECONOMIC PLANNING

Copy to: H. E. The Governor
CECM – Finance & Economic Planning
County Secretary & Head of County Public Service
Chief Officer – Finance & Economic Planning

1. Analysis, Description and Ranking of Sector Issues

S/No.	Issue	Priority	Causes	Courses of Action Programmes	Expected Output	Expected Outcome	Estimated Cost

2. Revenue

S/No.	Source of Revenue	Target For 2014/15	Mid-Year Achievements	Proposed Target 2015/16	Remarks

3. On-going projects 2014/15

S/No.	Project name	Location of project	Estimated Cost	Status