

## REVISED ROAD MAP FOR CIDP 2018-2022 PREPARATION

Milestone	Specific Activity	Dates	Responsible actors	Status
End term report - CIDP 2013-2017 Gap analysis and Baseline information for next plan.	Compilation of End Term Review Report.	By 21/7/2017	Director Economic Planning	Complete
Preliminaries	Distribute the CIDP preparation Roadmap, SWG's TORs, and CIDP Guidelines to the sectors.	By 28/7/2017	Director Economic Planning	Complete
Sectoral Planning	Formation of sector working Groups and programming	By 2/8/2017	COs	Complete
	Submission of sector inputs to CIDP	By 1/9/2017	Chairpersons of SWGs through COs	Behind schedule
	Consolidation of sector inputs	By 15/9/2017	Economic Planning	
Regional Planning	Prepare a Schedule for Sub County Forums	By 18/8/2017	CO Finance and Economic Planning	Complete
	Hold 17 Sub County Forums	By 30/8/2017	Director Economic Planning	complete
	Disseminate End Term review Report & 2016/17 Performance in 17 Sub-Counties	By 30/8/2017	Director Economic Planning	Complete
	Preparation of field draft Reports	By 4/9/2017	Director Economic Planning	Complete
Plan Consolidation	Integrating Ward Priorities into sector plans	By 20/9/2017	Director Economic Planning	On going
	Integrating Governors Manifesto, MTP 111 &SDGs into the CIDP,	By 20/9/2017	Director Economic Planning	On going

Mainstreaming cross cutting issues into Sector plans((Climate change, Gender, HIV/AIDs, Human Rights, Civic Education, Special Interest groups)	By 24/9/2017	Director Economic Planning	Scheduled
Dissemination of Draft CIDP at Sub-County and Ward Level	By 30 <sup>th</sup> September	Economic Planning/ Sub-County Administration	Scheduled
Stakeholders engagement at the county level to Validate flagship projects, Vision and Mission of the County & Development of Key Performance Indicators for all identified Programs	By 5/10/2017	Director Economic Planning	Scheduled
Validation by CBEF and key stakeholders/County Executive	By 10/10/2017	CECMs	Scheduled
Training and Consultative meeting with the County Assembly on Development Planning.	By 16/10/2017	CO Finance and Economic Planning	scheduled
Approval and tabling in the County Assembly.	By 30/10/2017	CECM Finance	Scheduled
Dissemination	On approval By CEC.	CECM Finance	Scheduled
Printing and dissemination of CIDP	On approval	Director Economic Planning	Scheduled

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