

AGRICULTURE, LIVESTOCK AND FISHERIES SECTOR PROJECTS FOR 2013/2014 AND 2014/2015 FINANCIAL YEAR

INTRODUCTION

The Agriculture sector comprises of four departments which includes, Agriculture, Livestock, Veterinary Services and Fisheries departments.

The projects which were identified for implementation during last financial year didn't materialize due to omission of the sector in the budget process and the time required for the procurement process.

Last financial years' projects have been rolled over to the current year to be funded alongside newly proposed ones.

Veterinary Department

Three Poultry slaughter houses	Dargoret	15 million	Proposed	
	Njiru			
	Kasarani			
Animal Welfare Clinic and Dog Pound	Pangani	10 million	Proposed	

Livestock Production

Five Milk dispensers	Kasarani,Njiru,Westlands	10 million	Roll over from last FY
	Dagoreit and Kamukuji		

Four Demonstration Zero Grazing and Biogas Units	Kasarani,	6.25 million	Proposed
	Dargoret		
	Westlands		
	Njiru		

Non ruminant production in schools		5.625 million	proposed
Construction of four poultry demonstration units	Kasarani, Langata, Dagoretti and Makadara		
Construction of piggery demonstration units	Kasarani, Njiru and Dagoretti		
Construction rabbitary demonstration units	Starehe and Makadara		

AGRICULTURE DEPARTMENT

Water Pan	Langata	3 million	Roll over from last FY
Seventeen Green houses(one per constituency)	All constituencies	11 million	”

FISHERIES DEPARTMENT

Construction of 80 fish ponds (Countywide)	Schools ,other learning institutions and disabled persons	14m	60 ponds Roll over and 20 proposed
To support small scale fish feed cottage industries with pelletizers	Procure and install the machines in Kasarani, Embakasi , Dagoretti, Langata and Westlands	4m	Roll over and proposed

Promote aquaculture research	Develop zone based improved culture strains and reference brood stock	2,585,000/-	Roll over and proposed
Procurement of Nets	80 for school and institutions	1.4m	„
Certified seeds(Fingerlings)	90,000 Fish fries and fingerlings	2.1m	„
Printing of license books	Assorted	1,948,800	„
Purchase of refrigerated van	Procure one van to serve all sub - counties	4m	Proposed
Establish cold storage facility	Gikomba market and Njiru	5m	Proposed
Develop two Hatcheries	Dagoretti and Embakasi	4.5m	proposed