

# AGRICULTURE, LIVESTOCK AND FISHERIES SECTOR PROJECTS FOR 2013/2014 AND 2014/2015 FINANCIAL YEAR

## INTRODUCTION

The Agriculture sector comprises of four departments which includes, Agriculture, Livestock, Veterinary Services and Fisheries departments.

The projects which were identified for implementation during last financial year didn't materialize due to omission of the sector in the budget process and the time required for the procurement process.

Last financial years' projects have been rolled over to the current year to be funded alongside newly proposed ones.

### Veterinary Department

<b>Three Poultry slaughter houses</b>	Dargoret	15 million	Proposed	
	Njiru			
	Kasarani			
<b>Animal Welfare Clinic and Dog Pound</b>	Pangani	10 million	Proposed	

### Livestock Production

<b>Five Milk dispensers</b>	Kasarani,Njiru,Westlands	10 million	Roll over from last FY
	Dagoreit and Kamukuji		

<b>Four Demonstration Zero Grazing and Biogas Units</b>	Kasarani,	6.25 million	Proposed
	Dargoret		
	Westlands		
	Njiru		

<b>Non ruminant production in schools</b>		5.625 million	proposed
<b>Construction of four poultry demonstration units</b>	Kasarani, Langata, Dagoretti and Makadara		
<b>Construction of piggery demonstration units</b>	Kasarani, Njiru and Dagoretti		
<b>Construction rabbitary demonstration units</b>	Starehe and Makadara		

## AGRICULTURE DEPARTMENT

<b>Water Pan</b>	Langata	3 million	<b>Roll over from last FY</b>
<b>Seventeen Green houses(one per constituency)</b>	All constituencies	11 million	”

## FISHERIES DEPARTMENT

<b>Construction of 80 fish ponds (Countywide)</b>	Schools ,other learning institutions and disabled persons	14m	60 ponds Roll over and 20 proposed
<b>To support small scale fish feed cottage industries with pelletizers</b>	Procure and install the machines in Kasarani, Embakasi , Dagoretti, Langata and Westlands	4m	Roll over and proposed

<b>Promote aquaculture research</b>	Develop zone based improved culture strains and reference brood stock	2,585,000/-	Roll over and proposed
<b>Procurement of Nets</b>	80 for school and institutions	1.4m	„
<b>Certified seeds(Fingerlings)</b>	90,000 Fish fries and fingerlings	2.1m	„
<b>Printing of license books</b>	Assorted	1,948,800	„
<b>Purchase of refrigerated van</b>	Procure one van to serve all sub - counties	4m	Proposed
<b>Establish cold storage facility</b>	Gikomba market and Njiru	5m	Proposed
<b>Develop two Hatcheries</b>	Dagoretti and Embakasi	4.5m	proposed